

**2021-2022 GSES PTA
YEAR END FINANCIAL SUMMARY**

	Budgeted Income	Actual Income	Budgeted Expenses	Actual Expenses
Membership	4,000	4,427	3,025	2,970
Fundraisers	68,200	100,827	20,500	24,027
Special Events	13,000	5,243	16,650	8,783
Teacher/Staff Support	0	0	20,933	17,961
Academic Support	0	1,500	25,000	24,225
School Support	0	0	14,515	6,503
Committees	0	568	10,105	24,425
Operating Expenses	100	97	3,075	1,367
TOTALS	\$85,300	\$112,662	\$113,803	\$110,261